

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2006 Hospital Allocation Worksheet**

Total 2006 Trauma Care Trust Fund: \$8,000,000.00

Trauma Funds available for Hospitals: \$5,600,000.00 (70% of total)

Central Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
University Medical Center	1,662.8663	100.00%	\$1,844,146.16	\$23,758,577.00	\$0.00	I
Central Region Total (1):	1,662.8663	100.00%	\$1,844,146.16	\$23,758,577.00	\$0.00	
% to Regional Total	32.93%					

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Coastal Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Ocean Springs Hospital	46.2898	15.38%	\$51,336.15	\$1,427,167.95	\$784.00	III
Singing River Hospital	254.7476	84.62%	\$282,519.29	\$6,933,107.65	\$1,010.86	III
Coastal Region Total (2):	301.0374	100.00%	\$333,855.44	\$8,360,275.60	\$1,794.86	
% to Regional Total	5.96%					

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Delta Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Delta Regional Medical Center	141.6231	18.88%	\$157,062.35	\$2,051,525.87	\$1,599.20	II
Regional Medical Center at Memphis	608.4480	81.12%	\$674,778.87	\$19,911,989.13	\$16,586.49	I
Delta Region Total (2):	750.0711	100.00%	\$831,841.22	\$21,963,515.00	\$18,185.69	
% to Regional Total	14.85%					

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North Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Baptist Memorial Hospital-Golden Triangle	129.2325	9.85%	\$143,320.97	\$1,844,591.51	\$1,480.07	II
Baptist Memorial Hospital-North MS	90.7892	6.92%	\$100,686.72	\$980,917.56	\$2,255.00	III
North MS Medical Center-Tupelo	1,069.1704	81.51%	\$1,185,727.62	\$13,283,488.00	\$8,113.74	II
North MS Medical Center-West Point	5.0857	0.39%	\$5,640.13	\$116,223.00	\$0.00	III
Oktibbeha County Hospital	17.4723	1.33%	\$19,377.07	\$526,013.71	\$2,056.00	III
North Region Total (5):	1,311.7501	100.00%	\$1,454,752.51	\$16,751,233.78	\$13,904.81	
% to Regional Total	25.98%					

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Southeast Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	Level
Forrest General Hospital	893.3360	87.26%	\$990,724.36	\$16,504,588.64	\$41,297.59	II
South Central Regional Medical Center	130.4582	12.74%	\$144,680.30	\$2,180,685.94	\$1,241.11	III
Southeast Region Total (2):	1,023.7942	100.00%	\$1,135,404.66	\$18,685,274.58	\$42,538.70	
% to Regional Total	20.28%					

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	DRG Relative Weights	Total Amount to Hospitals	Charges	Collections	I	II	III
Grand Total (12):	5,049.5191	\$5,600,000	\$89,518,875.96	\$76,424.06	2	4	6